



**UNIONE EUROPEA**  
Fondo sociale europeo



Regione  
Lombardia



POR 2014-2020 / OPPORTUNITÀ E INCLUSIONE



# Dote Unica Lavoro Monitoraggio sintetico

04/07/2016

POR FSE 14-20





## OSSERVAZIONI

DAL MESE PRECEDENTE SI E' VERIFICATO UN INCREMENTO DI 2.740 DOTI PER UN AMMONTARE TOTALE DI 4.665.879,31 €

### Fascia 1.

+ 574.933,00 € con incremento di 792 Doti

### Fascia 2.

+ 910.846,65 € con incremento di 644 Doti

### Fascia 3.

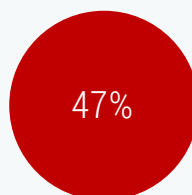
+ 2.187.030,54 € con incremento di 905 Doti

### Fascia 3Plus.

+ 913.152,72 € con incremento di 329 Doti

### Fascia 4.

+ 79.916,40 € con incremento di 70 Doti



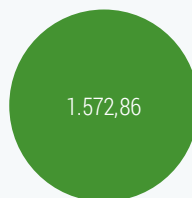
TOTALE PRENOTATO 38.409.215,92 €

Importo prenotato su un finanziamento totale di 82.370.827,58 pari al 46,63 %



24.420

Doti prenotate



1.572,86€

Valore medio della dote



178

Operatori accreditati coinvolti

## Prenotato per fascia



9,72 %

FASCIA 1

6.125.209,98 €



10,76 %

FASCIA 2

6.778.439,51 €



25,99 %

FASCIA 3

16.375.597,73 €

46,47 %

Finanziamento totale  
63.000.000,00  
Ad oggi 29.279.247,22



65,15 %

FASCIA 3 PLUS

6.514.681,44 €

65,15 %

Finanziamento totale 10.000.000,00



35,48%

FASCIA 4

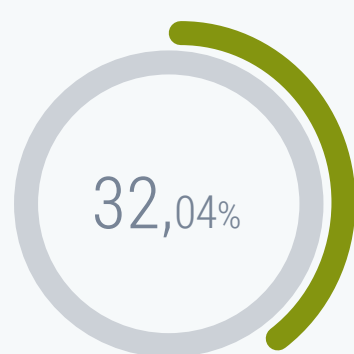
2.615.287,26 €

35,48%

Finanziamento totale 7.370.827,28


Budget di sostituzione: 2.000.000,00 non ancora utilizzato

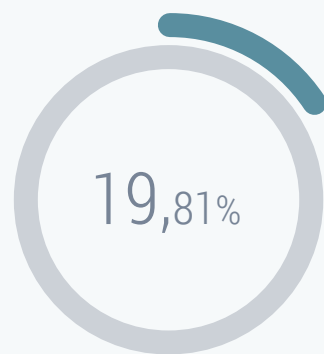
## Destinatari per fascia



 **7.823**  
FASCIA 1

 **3.590 (46%)**  
FEMMINE

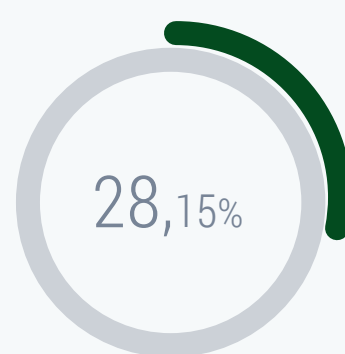
 **4.233 (54%)**  
MASCHI



 **4.838**  
FASCIA 2

 **2.184 (45%)**  
FEMMINE

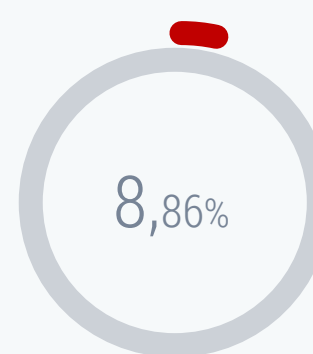
 **2.654 (55%)**  
MASCHI



 **6.875**  
FASCIA 3


 **3.453 (50%)**  
FEMMINE

 **3.422 (50%)**  
MASCHI



 **2.164**  
FASCIA 3PLUS

 **843 (39%)**  
FEMMINE

 **1.321 (61%)**  
MASCHI

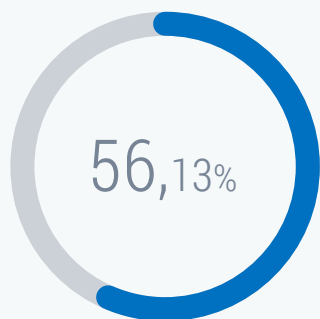


 **2.720**  
FASCIA 4

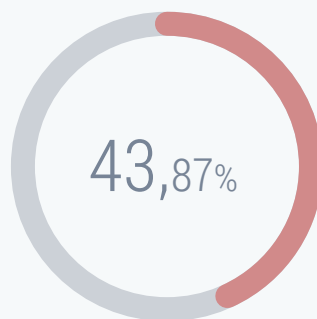
 **642 (24%)**  
FEMMINE

 **2.078 (76%)**  
MASCHI

## Destinatari per genere

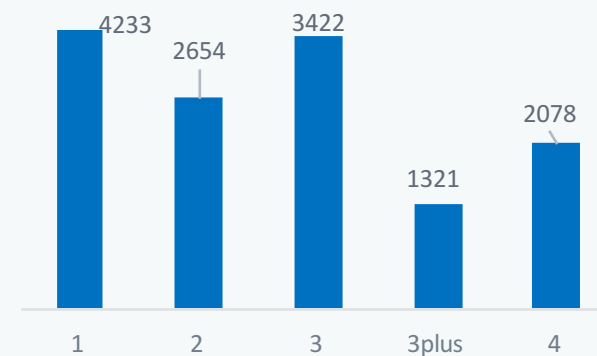


**13.708**  
MASCHI

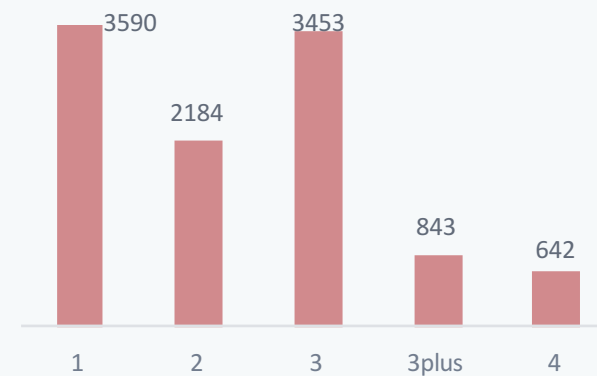


**10.712**  
FEMMINE

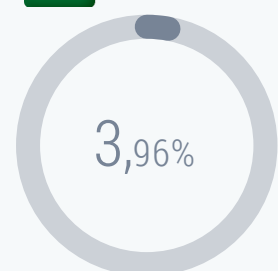
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MASCHI PER FASCIA



FEMMINE PER FASCIA



## Destinatari per età



968  
Età 15-24

384 (40%)  
FEMMINE

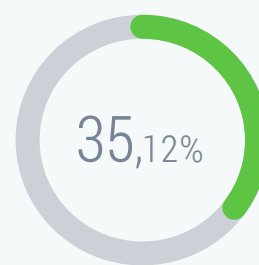
584 (60%)  
MASCHI



5.014  
Età 25-34

2.184 (44%)  
FEMMINE

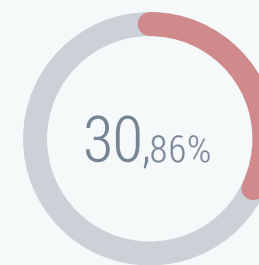
2.830 (56%)  
MASCHI



8.576  
Età 35-44

3.979 (46%)  
FEMMINE

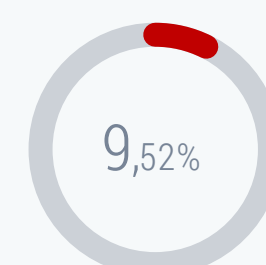
4.697 (54%)  
MASCHI



7.537  
Età 45-54

3.337 (44%)  
FEMMINE

4.200 (56%)  
MASCHI

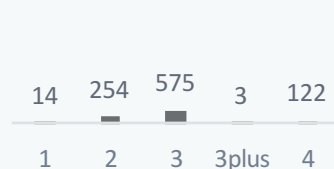


2.325  
Età >55

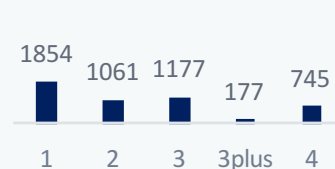
828 (36%)  
FEMMINE

1.497 (64%)  
MASCHI

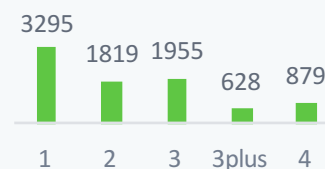
ETA' 15-24 PER FASCIA



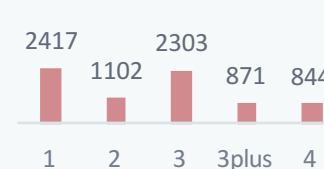
ETA' 25-34- PER FASCIA



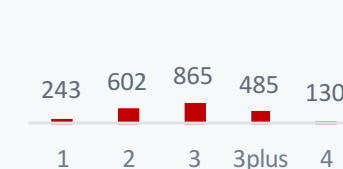
ETA' 35-44 PER FASCIA



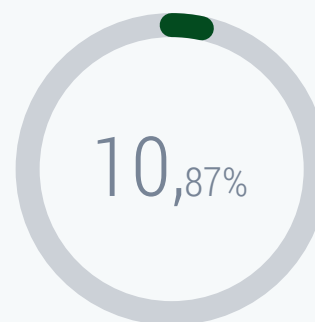
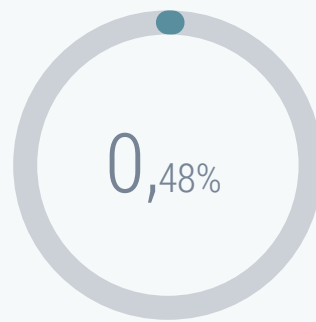
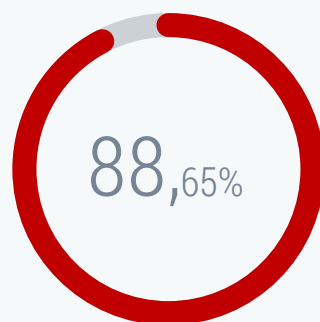
ETA' 45-54 PER FASCIA



ETA' >55 PER FASCIA



## Destinatari per condizione occupazionale




 **21.649**  
DISOCCUPATI

 **116**  
NON OCCUPATI

 **2.655**  
OCCUPATI

 **10.056 (46%)**  
FEMMINE

 **11.593 (54%)**  
MASCHI

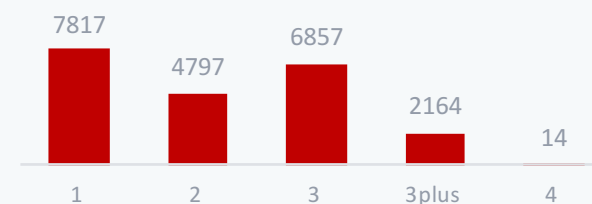
 **80 (69%)**  
FEMMINE

 **36 (31%)**  
MASCHI

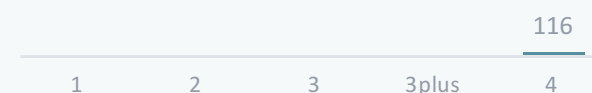
 **576 (22%)**  
FEMMINE

 **2.079 (78%)**  
MASCHI

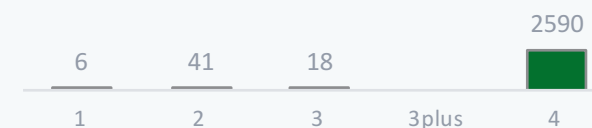
DISOCCUPATI PER FASCIA



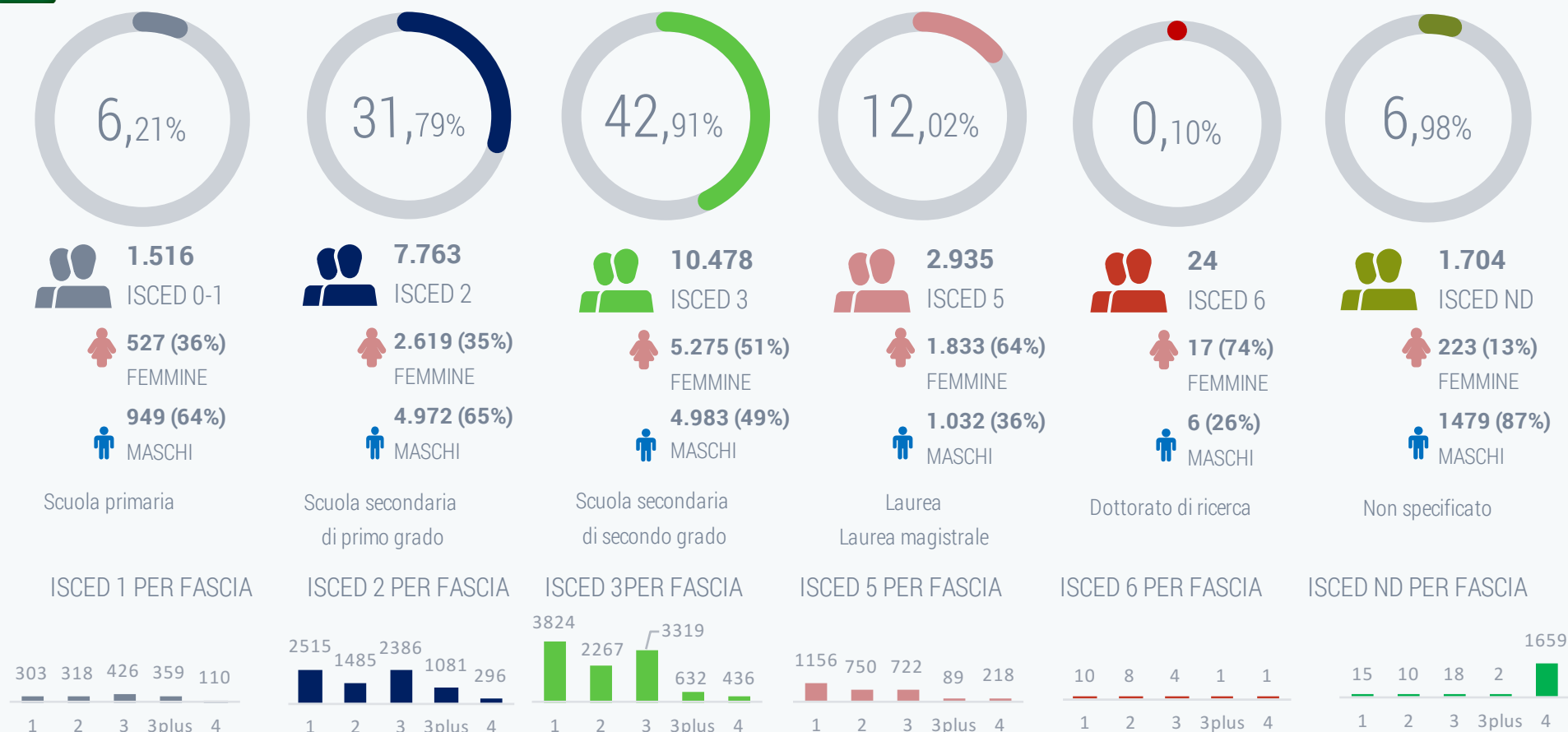
NON OCCUPATI PER FASCIA



OCCUPATI PER FASCIA

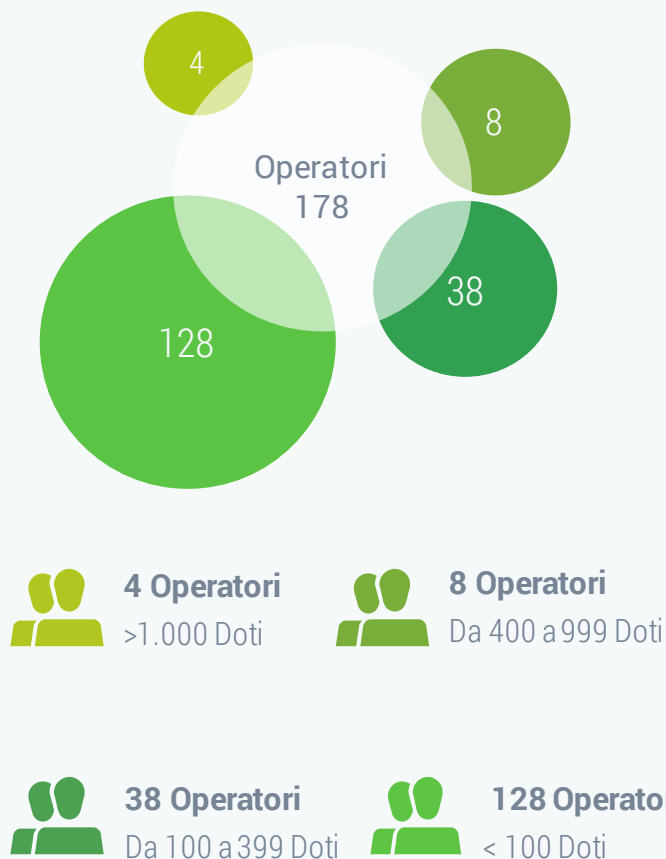


## Destinatari per titolo di studio





## Destinatari per Operatore



### OPERATORI TOP 10 PER IMPORTO PRENOTATO

Operatori	N. Doti	Prenotato	% SU TOT
APL	3672	4.856.416,88 €	12,64%
APL	1595	2.276.672,40 €	5,93%
APL	1533	1.845.137,00 €	4,80%
APL	1112	1.442.222,10 €	3,75%
AFOL	641	1.382.264,62 €	3,60%
AFOL	766	1.293.062,22 €	3,37%
APL	867	1.196.531,54 €	3,12%
AFOL	624	1.155.433,32 €	3,01%
AFOL	547	1.043.074,12 €	2,72%
ALTRO	559	1.042.252,96 €	2,71%